

**MILLINOCKET SCHOOL BUDGET WORKSHOP  
STEARNS JR/SR HIGH SCHOOL CONFERENCE ROOM  
PUBLIC IN-PERSON OR BY ZOOM  
MONDAY, MARCH 27, 2023  
4:30 PM**

Kevin Gregory	Present
Kevin Libby	Present
Thomas Malcolm	Present
Donald Raymond	Present
Warren Steward	Present
Dr. Shelley Lane, Superintendent	Present
Sydney Campbell, Student Representative	Excused
Gracyn Sanders, Student Representative	Excused

**I. Call to Order**

The meeting was called to order at 4:30 PM by Warren Steward, School Board Chair.

**II. Pledge of Allegiance**

**III. Budget Discussion**

The Superintendent stated the Board has had the first draft of the budget for several days and she hoped they have had an opportunity to review it. The Business Manager, Josh Deakin, reviewed the cost centers with the Board and he and the Superintendent clarified questions regarding lines within those cost centers.

The budget presented was a 4.38% increase. The Superintendent ask the Board to consider what their comfort level is regarding the budget increase.

The Business Manager reviewed the revenues with the Board and there was discussion regarding EPS funding from the state.

The next budget workshop will be Monday, April 3, at 4:30 PM.

**IV. Adjournment**

Meeting adjourned at 6:19 PM.

**Motion by:** Kevin Libby      **Seconded by:** Donald Raymond

**Voted:** 5 – Yes      0 - No      0 - Abs

**UPCOMING MEETINGS:**

April 3, 2023 (Budget Workshop)

April 10, 2023 (Budget Workshop)

April 11, 2023

May 9, 2023

June 6, 2023

Respectfully submitted,

Dr. Shelley Lane

Superintendent of Schools