

**MILLINOCKET SCHOOL BUDGET WORKSHOP  
STEARNS JR/SR HIGH SCHOOL CONFERENCE ROOM  
PUBLIC IN-PERSON OR BY ZOOM  
MONDAY, APRIL 10, 2023  
4:30 PM**

Kevin Gregory	Present
Kevin Libby	Present
Thomas Malcolm	Present
Donald Raymond	Present
Warren Steward	Present
Dr. Shelley Lane, Superintendent	Present
Sydney Campbell, Student Representative	Excused
Gracyn Sanders, Student Representative	Excused

**I. Call to Order**

The meeting was called to order at 4:30 PM by Warren Steward, School Board Chair.

**II. Pledge of Allegiance**

**III. Budget Discussion**

The budget presentation will be tomorrow. The Superintendent relayed Chapter 101 is affecting our budget. We now have to pay private tuition for all school calendar days rather than just days of attendance. Our insurance rate increase is 5.81%, which is the higher end of increases. Negotiations have finished for all 3 units. She feels the results honor the staff, but also the impact to the taxpayer. She was pleased with the professionalism.

She presented the results of the change in budget lines compared to the last version the Board saw. The changes are due to meetings with administration and teams. Last year's budget increase was 4.837%.

The Superintendent reviewed the budget timeline and the increases and decreases along the way.

The Board stated they need to see the revenue sheet in order to vote tomorrow night.

**IV. Adjournment**

Meeting adjourned at 4:59 PM.

**Motion by:** Donald Raymond                      **Seconded by:** Kevin Gregory

**Voted:** 5 – Yes      0 - No      0 - Abs

**UPCOMING MEETINGS:**

April 11, 2023

May 9, 2023

June 6, 2023

Respectfully submitted,

Dr. Shelley Lane  
Superintendent of Schools